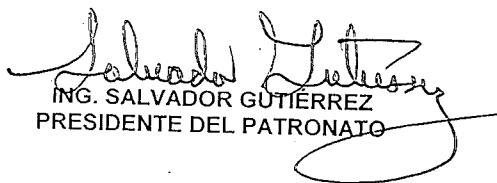




Patronato Escudrón Juvenil Deportivo de Seguridad Pública (a)  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2024 (b)  
(PESOS)

| Concepto (c)                                  | Egresos      |                                |            |           |         | Subejercicio (e) |
|-----------------------------------------------|--------------|--------------------------------|------------|-----------|---------|------------------|
|                                               | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado | Devengado | Pagado  |                  |
| I. Gasto No Etiquetado<br>(I=A+B+C+D+E+F+G+H) | 1,400,000    | 0                              | 1,400,000  | 824,962   | 824,962 | 575,038          |
| DIRECCION                                     | 931,500      | 0                              | 931,500    | 533,117   | 533,117 | 398,383          |
| SUBDIRECCION                                  | 468,500      | 0                              | 468,500    | 291,844   | 291,844 | 176,656          |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
| II. Gasto Etiquetado<br>(II=A+B+C+D+E+F+G+H)  | 0            | 0                              | 0          | 0         | 0       | 0                |
| DIRECCION                                     | 0            | 0                              | 0          | 0         | 0       | 0                |
| SUBDIRECCION                                  | 0            | 0                              | 0          | 0         | 0       | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
|                                               |              |                                |            |           |         | 0                |
| III. Total de Egresos (III = I + II)          | 1,400,000    | 0                              | 1,400,000  | 824,962   | 824,962 | 575,038          |

  
ING. SALVADOR GUTIÉRREZ  
PRESIDENTE DEL PATRONATO

  
LIC. MARCOS DANIEL JIMÉNEZ TREJO  
DIRECTOR DEL PATRONATO